

Contractor/ Consultancy wise Reimbursement status as on 31.12.2009

TAMIL NADU ROAD SECTOR PROJECT

As on 31.12.2009

Rupees in Million

Component code (Bid Ref.No (WBR No)	Description	Supplier	Currency Value	Contract Amount / Revised Contract amount	Reimbursable amount (% of contract amount)	Payment so far made	% of Reim.	Eligible for Reim.	Amount so far sent for Reimbursement	Amount Reimbursed	Balance to be Reimbursed	Balance to be sent	Financial Progress
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Road Upgradating Component													
In Rupees						R u p e e s i n M i l l i o n							
4 CA 01	Upgradation of Roads from Arcot to Tiruvarur - contract package TNRSPP 01	JV of M/s KMC, Hyderabad, Oriental Structural Engg Ltd, ND &B Seenaiah Co.(P) Ltd	INR	5536637668.00	4429310134	5802.622	80%	4642.098	4642.098	4642.098		0.000	100%
			USD (5% to be paid in US \$)	6627466.41	5301973	4170951.530	80%	3336761.224	3336761.224	3336761.224		0.000	63%
1/1 CA 02	Upgradation of Roads - Nagapattinam-Kattumavadi & New Bypass Roads at Nagapattinam, Tiruthuraiipundi & Mattupet (116.6 KM)-PKG TNRSPP 02.	IRCON International Ltd., India & M/s Sumber Mitra Jaya, Indonesia (JV)	INR	2538574036.34	2030859229	2472.692	80%	1978.154	1978.154	1978.154		0.000	97%
1/2 CA 03	Upgradation of Roads - Kattumavadi to Ramanathapuram-Tuticorin Road (99.8 KM)(TNRSPP-03)	Larsen & Tourbo	INR	2100927123.78	1680741699	2546.407	80%	2037.126	2037.126	2037.126		0.000	100%
39 CA 04	Upgradation of TNRSPP 04	R.N.Shetty & Gayatri Projects JV	INR	1548939660.00	1239151728	1810.997	80%	1448.796	1448.796	1448.796		0.000	100%
CA 05	TNRSPP 05 (Phase 2)	M/s. J. S. R. Construction Pvt. Ltd., Bangalore	INR	352983655.00	352983655	132.170	80%	105.736	105.736	105.736		0.000	37%
CA 07	EMP WORKS(NON-CONSTRUCTION RELATED)		INR			7.142	90%	6.428	6.428	6.428		0.000	
CA 08	R&R works		INR			135.306	90%	121.775	121.775	121.775		0.000	
CA 09	Utility Re location		INR			201.133							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CA 10	R&R & EMP Related Goods		INR			3.183	100%	3.183	3.183	3.183		0.000	
8	Supervision consultancy for package TNRSP 01	JV of M/s LEA International Ltd, Canada & M/s LEA Associates, South Asis Pvt.	INR	116136013.00	104522412	149.474	90%	134.527	134.527	134.527		0.000	100%
CA 11			USD	1144141.00	1029727	1482477.84	90%	1334230.080	1334230.080	1334230.080		0.000	100%
38	Supervision Consultancy (SC2) Contract packages TNRSP 02, 03 & 04	Sheladia Associates Inc.	INR	74423259.00	66980933	92.555	90%	83.306	83.306	83.306		0.000	100%
CA 12			USD	2109087	1898178	2299749.790	90%	2069594.851	2069594.851	2069594.851		0.000	100%
77	Supervision Consultancy (SC2) Contract package TNRSP 05	Sheladia Associates Inc.	INR	9364400	8427960	3.913	90%	3.522	3.522	3.522		0.000	21%
37	PCC-TN(WBR NO 37)-Kinbill (WBR NO 3 of IN 4114-IN-balance amount)	Brown & Root Services Asia Pacific Pty. Ltd.	INR	819712.00	819712	41.727	90%	37.554	37.554	37.554	-	-	100%
CA 14			AUD	22414826.00	19032596		90%	0.000	0.000				
CA 15	PCC - Phase 2		INR			0.377	90%	0.339	0.339	0.339		0.000	
CA 16	PPP Project Praparation Services (2 to 3 Contracts)	M/s. Price water Company Pvt. Ltd./ M/s. LEA Associates Asia Pvt. Ltd., (JV)	INR	31554376.00	28398938	34.555	90%	31.100	31.100	31.100		0.000	100%
CA 17	RR Evaluation	M/s.MDP Consultants	INR	5304592.00	5304592.00	3.247	100%	3.247	3.247	3.247		0.000	56%
CA 18	R & R Implementaion about 5 contractors	SAFI	INR	6200000.00	6200000	1.704	100%	1.704	1.704	1.704	-	-	27%
		CRIENO	INR	5023200.00	5023200	5.107	100%	5.107	5.107	5.107	0.000	-	100%
		DMT	INR	3399267.00	3399267	6.093	100%	6.093	6.093	6.093	0.000	0.000	100%
		REEDA	INR	2697450.00	2697450	2.827	100%	2.827	2.827	2.827	0.000	0.000	100%
CA 19	R&R Assistant (cash)					82.171	-	-	-	-	-	-	
CA 20	LA for Road upgrading and R&R					425.425	-	-	-	-	-	-	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Road Maintenance and Safety Works Component				In Rupees				R u p e e s i n M i l l i o n					
35-A CB 01	Enhanced periodical maintenance of Govt roads in Thiruvannamalai District- MC 2	Chandragiri Construction Co. Ltd.	INR	91796000.00	88859113	91.742	80%	73.397	73.397	73.397	0.000	-	100%
22 CB 01	Maintenance of Govt. roads in Villupuram, Kallakurunchi and Ariyalur Division districts - MC 3	National Asphalts Products & Const.	INR	198105421.00	158484337	203.552	80%	162.842	162.842	162.842	0.000	-	100%
23 CB 01	Maintenance of Govt Roads in Nagapattinam & thiruvarur divisions - MC 4	Amar construction & company	INR	184931509.00	147945207	184.932	80%	147.946	147.946	147.946	-	-	100%
26 CB 01	Enhanced periodical maintenance of Govt roads in Trichy & Thanjavur district- MC 5	Pallavi Constructon	INR	13304000.00	104465958	135.694	80%	108.555	108.555	108.555	-	-	100%
27 CB 01	Enhanced periodical maintenance of Govt roads in Salem & Karur district- MC 6	M/s. Hindustan Steel Work Company Ltd.,	INR	133319250.00	106655400	132.331	80%	105.865	105.865	105.865		0.000	99%
28 CB 01	Enhanced periodical maintenance of Govt roads in Namakkal District- MC 7	Mr. S.P.Lakshmann, Contractor, Alwarpet.	INR	143397129.00	114717703	147.236	80%	117.789	117.789	117.789	0.000	-	100%
24 CB 01	Maintenance of Govt roads in Krishnagiri Division - MC 8	Chandragiri Construction Co. Ltd.	INR	172453204.00	137962563	37.920	80%	30.336	30.336	30.336	-	-	22%
29 CB 01	Enhanced periodical maintenance of roads in Coimbatore district Package MC- 9	Chandragiri Construction Co. Ltd.	INR	97001000.00	88225302	99.554	80%	79.643	79.643	79.643	0.000	-	100%
30 CB 01	Enhanced periodical maintenance of Govt roads in Coimbatore District- MC 10	Sri. G.Venkateswara Rao,Chennai	INR	97557000.00	77256261	97.552	80%	78.042	78.042	78.042	0.000	-	100%
31 CB 01	Enhanced periodical maintenance of Govt roads in Erode District- MC 12	M/s. Gurumoorthy Engineering Enterprises, Chennai.	INR	71552820.00	57242256	71.552	80%	57.241	57.241	57.241	0.000	0	100%
32 CB 01	Enhanced periodical maintenance of Govt.roads in Madurai District Package MC-13	Backbone Enterprises Ltd.	INR	67426000.00	56236148	67.426	80%	53.941	53.941	53.941	0.000	0	100%

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33 CB 01	Enhanced periodical maintenance of Govt. roads in Dindigul, Theni and Sivagangi districts Package MC 14	Backbone Enterprises Ltd.	INR	78372283.00	62697826	81.947	80%	65.558	65.558	65.558	0.000	0	100%
34 CB 01	Enhanced periodical maintenance of Govt roads in Vridhunagar District-MC 15	Thiru. I. Vetrivel, Contractor, Madurai	INR	99207108.00	79365686	99.207	80%	79.366	79.366	79.366	0.000	0	100%
35-B CB 01	Enhanced periodical maintenance of roads in Tuticorin district Package MC 16	Hindustan steel works Const. Ltd.	INR	85547300.00	68437840	87.698	80%	70.158	70.158	70.158	0.000	0	100%
35 CB 01	Enhanced periodical maintenance of Govt. roads in Thirunelveli District - MC 17	National Asphalts Products & Const.	INR	137325895.00	109860716	137.325	80%	109.861	109.861	109.861		0	100%
60 CB 02	Enhanced periodical maintenance of Govt. roads in Thiruvallur - Vellore District -MC 18	M/s. Boss Infrastructure Chennai	INR	135756395.00	108605116	124.330	80%	99.464	99.464	99.464		0.000	92%
CB 02	Enhanced periodical maintenance of Govt. roads in Thiruvannamalai District -MC 19	M/s. R. K. Construction, Gujarat.	INR	116411712.00	93129370	121.969	80%	97.575	97.575	97.575		0.000	100%
48 CB 02	Enhanced periodical maintenance of Govt. roads in Villupuram District -MC 20	M/s. V. Manohran, Ramnad	INR	70893028.00	56714422	69.786	80%	55.829	55.829	55.829		0.000	100%
CB 02	Enhanced periodical maintenance of Govt. roads in Cuddalore and Perambalur District -MC 21	Thiru. I. Vetrivel, Contractor, Madurai	INR	132596491.00	106077193	176.949	80%	141.559	141.559	141.559		0.000	100%
57 CB 02	Enhanced periodical maintenance of Govt. roads in Thiruvallur - Vellore District -MC 22	M/s. J. S. R. Construction Pvt. Ltd., Bangalore	INR	200271176.00	160216941	196.608	80%	157.286	157.286	157.286	0.000	0.000	98%

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CB 02	Enhanced periodical maintenance of Govt. roads in Dindigul- Sivagangai District -MC 24	M/s. Subbiah & Co., Madurai	INR	68567862.00	54854290	117.465	80%	93.972	93.972	93.972		0.000	100%
CB 02	Enhanced periodical maintenance of Govt. roads in Namakkal - Karur District -MC 25	Thiru. I. Vetrivel, Contractor, Madurai	INR	69926746.00	55941397	95.171	80%	76.137	76.137	76.137		0.000	100%
52 CB 02	Enhanced periodical maintenance of Govt. roads in Coimbatore - Erode District -MC 26	Thiru. A. Logirajan, Theni.	INR	103864895.00	83091916	112.645	80%	90.115	90.115	81.192		8.923	100%
53 CB 02	Enhanced Periodical Maintenance of Govt. Roads in Ooty Dist. Coonoor - Kattabettu Road km 0/0-6/8 and 6/8 - 13/8 MC 27	Amar construction & company	INR	81627797.00	65302238	91.104	80%	72.883	72.883	72.883		0.000	100%
CB 02	Enhanced periodical maintenance of Govt. roads in Tirunelveli District - MC 28	Thiru. S. Arunachalam, Tenkasi	INR	74080555.00	59264444	78.338	80%	62.671	62.671	62.671		0.000	100%
CB 02	Enhanced periodical maintenance of Govt. roads in Dharmapuri District - MC 30	M/s. Gurumoorthy Engineering Enterprises, Chennai.	INR	114562649.00	91650119	135.680	80%	108.544	108.544	108.544		0.000	100%
CB 02	Enhanced periodical maintenance of Govt. roads in Dharmapuri & Krishnagiri Districts -MC 31	M/s. Sasi Road Finishers & Engg. Contractors, Dharmapuri	INR	95518155.00	76414524	123.040	80%	98.432	98.432	98.432		0.000	100%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Salem Distric - MC 33	Thiru. P. Paramasivam	INR	69900000.00	55920000	59.632	80%	47.706	47.706	47.706		0.000	85%

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CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Erode District - MC 34	M/s. RPP Constructions (P) Ltd., Erode	INR	86211143.00	68968914	41.116	80%	32.893	32.893	32.893		0.000	47%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Walajah, Sholingar, Arakonam - MC 35	M/s. Boss Infrastructure Chennai	INR	114704370.00	91763496	103.583	80%	82.866	82.866	82.866		0.000	90%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Coimbatore & Erode Districts - MC 36	M/s. Sri Subbiah & Co., Madurai	INR	72969417.00	58375534	68.84	80%	55.072	55.072	55.072		0.000	94%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Erode Districts - MC 37	M/s. RPP Constructions (P) Ltd., Erode	INR	45678981.00	36543185	39.281	80%	31.425	31.425	31.425		0.000	85%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Erode Districts - MC 38	M/s. C. K. Rajan, Trichy	INR	74138975.00	59311180	3.707	80%	2.966	2.966	2.966		0.000	5%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Villupuram Districts - MC 39	Thiru. V. Kannan	INR	57765683.00	46212546	51.194	80%	40.955	40.955	40.955		0.000	89%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Thiruvannamalai District - MC 41	Thiru. C.N. Annadurai	INR	80000000.00	64000000	68.564	80%	54.851	54.851	54.851		0.000	86%
CB 03 & 04	Enhanced periodical maintenance of Govt. roads in Thiruvannamalai District - MC 42	VRC Constructions	INR	1197000000.00	957600000	56.745	80%	45.396	45.396	45.396		0.000	5%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 32)	Thiru. M.R.Krishnan	INR	2953003.00	2362402	2.840	80%	2.272	2.272	2.272		0.000	96%

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CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 78)	V. Jegadesan	INR	5201711.00	4161369	4.762	80%	3.810	3.810	3.810		0.000	100%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 84)	Thiru. S. Parthparajan, Pollachi	INR	7347142.00	5877714	6.890	80%	5.512	5.512	5.512		0.000	100%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 88)	Thiru. S. Parthparajan, Pollachi	INR	134250.00	107400	0.134	80%	0.107	0.107	0.107		0.000	100%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 96)	M/s. Senthilraj & Co., Pollachi	INR	7213810.00	5771048	6.490	80%	6.981	6.981	6.981		0.000	75%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 135)	A. Ramanathan	INR	7798670.00	6238936	5.067	80%	4.054	4.054	4.054		0.000	65%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 147)	Tmt. Maliga	INR			0.078	80%	0.062	0.062	0.062		0.000	
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 150)	Thiru. K. Arjunann, Villupuram	INR	2847297.00	2277838	2.640	80%	2.112	2.112	2.112		0.000	92%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 152)	M/s. Deepam Constructions	INR	19100000.00	15280000	10.949	80%	8.759	8.759	8.759		0.000	57%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 167)	M. Kalidasan	INR	513220.00	410576	0.506	80%	0.405	0.405	0.405		0.000	99%

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CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 178)	S. Periyakaruppan	INR	6661895.00	5329516	4.991	80%	3.993	3.993	3.993		0.000	74%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 196)	P. Ramu	INR	6767066.00	5413653	6.255	80%	5.003	5.003	5.003			92%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 243)	M/s. SPL Infrastructure Pvt. Ltd., Chennai	INR	11419026.00	9135221	11.350	80%	9.080	9.080	9.080		0.000	99%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 254)	P. Baskaran	INR	8117652.00	6494122	8.505	80%	6.804	6.804	6.804			100%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 285)	M/s. Sree Constructions, Trichy	INR	2830249.00	2264199	2.645	80%	2.116	2.116	2.116		0.000	93%
CB 06	CB 06-FIRST YEAR ROAD SAFETY WORKS (ABOUT 5 TO 8 CONTRACTS) (BS 286)	M. Krishnamoorthy	INR	4269097.00	3415278	3.648	80%	2.918	2.918	2.918			85%
CB 09	MINOR IMPROVEMENT WORKS, ROAD SIGNS/MARKING, EDUCATION (3 TO 4 CONTRACTS)	Road Safety Educational & Research Service Society (ROESES), Thiruvannamali	INR			1.696	90%	1.526	1.526	1.526		0.000	
CB 10	Technical Review of maintenance Road	M/s. Willbar smith Associates (1 year)	INR	1289350.00	1160415	9.365	90%	8.429	8.429	8.429			100%
9 CB 12	Black Spot identification and design	Consulting Engg services, India	INR	5933103.00	5339793	5.360	90%	4.824	4.824	4.824	0.000	0	90%

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Institutional and Policy Development				In Rupees				Rupees in Million					
65 CC 01	IT Related Equipment Hardware & Software	M/s. HCL Infosystems Ltd., Chennai	INR	147711604	147711604	107.367	100%	107.367	107.367	107.367		0.000	72%
65 CC 02	Road Safety and other Engineering related Equipment	M/s. AARGEE Equipment Pvt. Ltd., Hosur.,	INR	92000	73600	2.505	80%	2.004	2.004	2.004			100%
14 CC 03	TA services for implementation of Institutional Strategy	SMEC International Pvt. Ltd.	AUD	748000	673200	641425.20	90%	577282.68	577282.68	577282.68	0.000	-	86%
			INR	22603472.00	20343125	17.246	90%	15.521	15.521	15.521	0.000		77%
13 CC 05	Consultancy services for TA to establish a road management system on the core state road network	JV of M/s Mouchel Parkman services Ltd, London & Span Consultants, India	GBP	514457	463011	358569.56	90%	322712.604	322712.604	322712.604		0.000	33%
			INR	19904157.00	17913741	15.117	90%	13.605	13.605	13.605		0.000	54%
			USD	221900	199710	154161.5	90%	138745.350	138745.350	138745.350		0.000	100%
CC 06	IT Need Analysis	M/s. Price water Company Pvt. Ltd.,	INR	694000.00	624600	0.964	90%	0.868	0.868	0.868	-		100%
CC 08	Road safety policy and Action plan	Road Safety Audits Pty. Ltd., & Sub consultant Craphths	INR	3699250.00	3329325	3.823	90%	3.441	3.441	3.441		0.000	100%
			USD	75400.00	67860	69650	90%	62685.000	62685.000	62685.000		0.000	62%
CC 10	ACCIDENT DATA RECORDING ANALYSIS AND REPORTING SYSTEM TA	M/s. IBS Software Services (P) Ltd.,	INR	1800950.00	1620855	16.048	90%	14.443	14.443	14.443		0.000	100%
CC 11	ENVIRONMENT MANAGMENT / ASSESSMENT (MAY BE 2 CONTRACTS)	Indian Institute of Technology, Chennai,	INR	2193000.00	1973700	0.242	90%	0.218	0.218			0.218	11%
CC 13	Training		INR			6.705	100%	6.705	6.705	6.17		0.535	
CC 14	Road user satisfaction survey	M/s. Taylor Nelson 12/2004-05	INR	2367900.00	2131110	1.894	90%	1.705	1.705	1.705		0.000	80%
		M/s. Taylor Nelson (TNS)	INR	2589239.00	2330315	2.270	90%	2.043	2.043	2.043		0.000	50%
CC 15	Pre Investment studies and surveys		INR			17.099	90%	13.679	13.679	13.679		0.000	
Incremental operating cost				In Rupees				Rupees in Million					
CD 01	Incremental operating cost					118.157		-	-	-	-		